

**APPROPRIATION (CONSOLIDATED ACCOUNT) CAPITAL 2007-08 AND 2008-09  
(SUPPLEMENTARY) BILL 2009**

*Introduction and First Reading*

Bill introduced, on motion by **Mr T.R. Buswell (Treasurer)**, and read a first time.

Explanatory memorandum presented by the Treasurer.

*Second Reading*

**MR T.R. BUSWELL (Vasse — Treasurer)** [11.35 am]: I move —

That the bill be now read a second time.

This bill seeks to appropriate out of the consolidated account the sum of \$162 334 792.23 for capital payments made during the financial year ended 30 June 2008 for the purposes detailed in schedule 1 of the bill and \$139 040 659 for capital payments made during the financial year ended 30 June 2009 for the purposes detailed in schedule 2 of the bill. These payments, which were of an extraordinary and unforeseen nature, were made under the authority of the Treasurer's Advance Authorisation Act 2008 and the Treasurer's Advance Authorisation Act 2009. These payments were charged to the consolidated account under the authority of section 27 of the Financial Management Act 2006 and reflect excess expenditures against appropriations during the year.

In 2007-08, capital appropriations amounted to \$2 892.2 million, a net increase of \$9.8 million from the 2007-08 budget estimates of \$2 882.4 million. The unforeseen appropriation of \$162.3 million sought in this bill was offset by underspending of \$208.9 million against other votes and increased expenditure of \$56.4 million authorised by other statutes. In 2008-09, capital appropriations amounted to \$1 985.1 million, a net decrease of \$471.2 million from the 2008-09 budget estimate of \$2 456.3 million.

The unforeseen appropriation of \$139 million sought in this bill was offset by underspending of \$615.7 million against other votes and increased spending of \$5.4 million authorised by other statutes. As underspending against other votes cannot be netted against excesses or new items approved under the Financial Management Act 2006, parliamentary authorisation is required for each vote where expenditure exceeds appropriation or for a new item.

I commend the bill to the house.

Debate adjourned, on motion by **Ms R. Saffioti**.